

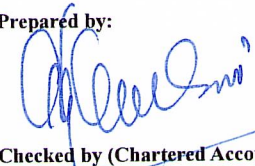


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

| | | | |
|---------|--|---|--|
| 1 | Name of the College/Institute: Hanuman Shikshan Prasarak Mandal, Ayurvedic Medical College, Peth Vadgaon, Hatkangale, Kolhapur Code: BAMS0006 Stream: BAMS Year: 2024-25 Location: A/P- Peth Vadgaon, Tal- Hatkanangale, Dist-Kolhapur, Pin 416 112 | | |
| 2 | a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 | Approved Approved Approved Approved Approved | 195000 181000 235000 235000 250000 |
| | b) Fee Proposed by College for AY 2024-25 | Proposal Status Y | |
| | | Proposed fee for 2024-25 | |
| | | 250000 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 28/11/1989 | |
| | 3. | Whether undertaking on stamp paper submitted reg. refund? | Y |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 34539387 | 127924 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 603600 | 2236 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 35142987 | 130159 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23 | 13867511 | 51361 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 49010498 | 181520 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (980210) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 49010498 | 181520 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 4901050 | 18152 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 2685775 | 9947 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1822500 | 6750 |
| 4.4 | Depreciation on other assets at approved rates | 332060 | 1230 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 58751883 | 217600 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 270 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) | 266 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 270 | |
| 4.9 | Per Student Fee (4.5/4.8) | 217600 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 217600 | |
| 4.10 | Development fee (10% of 4.9.1) | 21760 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 239360 | |

| | | |
|--|--|---------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(21760)) or Limited 15% of Tuition Fee(4.9.1- (32640)) whichever is less. | 21760 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 239360 |
| Date | | |
| Place | | |
|  Principal Ayurvedic Medical College Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
|  | | |
|  5.12.23 | | |
| Checked by (Chartered Accountant) | | |

A. K. UMRANI & CO.,
 Chartered Accountants,
 07, Parag Commercial Arcade
 Bhaskarrao Jadhav Chowk,
 A. Shahupuri, KOLHAPUR-416 02